

CITY OF JEWELL

2018 BUDGET

Bruna Auditing Services LLC

Derek Brunna, CPA

201 "C" Street

Washington, Kansas 66968

785-325-2061

CERTIFICATE

To the Clerk of County of Jewell, State of Kansas

We, the undersigned, officers of

City of Jewell

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2018	2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Computation to Determine State Library Grant	7			
Fund	K.S.A.			
General	12-101a	8	253,412	83,067
Debt Service	10-113	9		
Library	12-1220	9	12,980	10,095
Employee Benefits	12-1610002	10		
		10		
Special Highway		11	20,005	
Water		11	128,205	
Sewer		12	19,080	
Trash		12	27,941	
Apartment Reimbursement		13	17,500	
		13		
Non-Budgeted Funds-A		14		
Totals	xxxxxx	479,123	93,162	
Election Required - Review HB2088 Template.			No	County Clerk's Use Only
Budget Summary	15			
Neighborhood Revitalization Rebate				
				Nov 1, 2017 Total Assessed Valuation

Assisted by:
Bruna Auditing Services LLC
Derek Bruna CPA
Address:
201 C Street
Washington, KS 66968
Email:
washcountytax@hotmail.com
Attest: _____, 2017

Donnell Belmont
Gay Lewis
Wendy Wilson

County Clerk

Governing Body

City of Jewell

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ _____
2. Debt service levy in 2017 budget	- \$ _____
3. Tax levy excluding debt service	\$ _____

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	_____	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	_____	
5b. Personal property 2016	-	_____	
5c. Increase in personal property (5a minus 5b)	+	_____	
			(Use Only if > 0)
6. Valuation of annexed territory for 2017:			
6a. Real estate	+	_____	
6b. State assessed	+	_____	
6c. New improvements	-	_____	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	_____	
7. Valuation of property that has changed in use during 2017:		_____	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		_____	
9. Total estimated valuation July 1, 2017		_____	
10. Total valuation less valuation adjustment (9 minus 8)		_____	
11. Factor for increase (8 divided by 10)		_____	
12. Amount of increase (11 times 3)	+	\$ _____	
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ _____	
14. Debt service levy in this 2018 budget		_____	
15. 2018 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		_____	
16. Consumer Price Index for all urban consumers for calendar year 2016		_____	1.4%
17. Consumer Price Index adjustment (3 times 16)		\$ _____	
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$ _____	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	81,086	17,327	410	1,121	2,066	85
Debt Service						
Library	9,996	2,136	51	138	255	10
Employee Benefits						
TOTAL	91,082	19,463	461	1,259	2,321	95

County Treas Motor Vehicle Estimate	19,463			
County Treas Recreational Vehicle Estimate		461		
County Treas 16/20M Vehicle Estimate			1,259	
County Treas Commercial Vehicle Tax Estimate				2,321
County Treas Watercraft Tax Estimate				

95

Motor Vehicle Factor		<u>0.21369</u>		
	Recreational Vehicle Factor		<u>0.00506</u>	
		16/20M Vehicle Factor	<u>0.01382</u>	
			Commercial Vehicle Factor	<u>0.02548</u>
			Watercraft Factor	0.00104

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
ULA MAAG Fund	General Fund	10,000	10,000	10,000	
	Totals	10,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	10,000	10,000	10,000	

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds											
Revenue Bonds:					0			0	0	0	0
None											
Total Revenue Bonds											
Other:					0			0	0	0	0
None											
Total Other											
Total Indebtedness					0			0	0	0	0
					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2017	Payments Due 2017	Payments Due 2018
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: City of Jewell
County of Jewell

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem Tax	\$9,996	\$10,095
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,235	\$2,136
Recreational Vehicle Tax	\$48	\$51
16/20M Vehicle Tax	\$130	\$138
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$12,409	\$12,420
Difference in Total Taxes:	\$11	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,532,887	\$1,594,012
Did Assessed Valuation Decrease?	No	
Levy Rate	6.521	6.333
Difference in Levy Rate:	(0.188)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Jewell

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	37,033	51,988	43,935
Receipts:			
Ad Valorem Tax	79,709	81,086	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,681	1,000	1,000
Motor Vehicle Tax	13,461	18,706	17,327
Recreational Vehicle Tax	336	398	410
16/20M Vehicle Tax	838	1,084	1,121
Commercial Vehicle Tax	1,504	2,120	2,066
Watercraft Tax	47	72	85
Gross Earning (Intangible) Tax	3,302	3,105	3,305
Transfer from Employee Benefits-Close Fund		4,909	
Compensating Use Tax	4,294	5,500	6,000
Retail Sales Tax	16,889	16,000	18,000
Franchise Tax	20,851	24,000	26,000
Fee, License, Permit	1,730	2,000	2,000
Fire Contract Fees	2,501	2,500	2,500
Community Center	16,994	30,000	30,000
Insufficient Funds	20	20	20
City Court		600	600
Tr MAAG Fund Reim for Comm Bldg	10,000	10,000	10,000
Local Sales Tax	55		
Grant Funds	24,394	10,000	
EMC Dividend		3,326	3,326
Interest on Idle Funds	758	450	450
Neighborhood Revitalization Rebate			0
Miscellaneous	3,488	2,200	2,200
Does miscellaneous exceed 10% Total Rec			
Total Receipts	202,852	219,076	126,410
Resources Available:	239,885	271,064	170,345
Expenditures:			
General Administration	92,021	77,000	77,000
Fire	7,133	11,000	12,000
Parks	3,780	4,000	4,500
Street	12,827	23,500	23,500
Street Lighting	9,646	10,500	10,500
Shop	2,391	4,000	4,000
Community Center	22,173	27,000	27,000
Law Enforcement	18,025	18,750	19,000
Broadway Street Project	19,901	19,901	19,901
Sub-Total detail page	187,897	195,651	197,401
Capital Improvements			56,011
Tear Down Buildings		30,500	
Jewell Inn		978	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	187,897	227,129	253,412
Unencumbered Cash Balance Dec 31	51,988	43,935	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	188,551	232,477	253,412
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	253,412
		Tax Required	83,067
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			83,067

City of Jewell

2018

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
General Administration			
Personnel Services	61,437	61,400	61,400
Contractual	14,812	11,600	11,600
Commodities	1,905	3,500	3,500
Capital Outlay	13,867	500	500
Total	92,021	77,000	77,000
Fire			
Personnel Services	704	850	850
Contractual	5,725	6,500	6,500
Commodities	704	3,500	3,500
Capital Outlay		150	1,150
Total	7,133	11,000	12,000
Parks			
Contractual	1,372	2,000	2,000
Commodities	2,408	2,000	2,500
Total	3,780	4,000	4,500
Street			
Personnel Services	9,048	8,000	8,000
Contractual	1,903	2,500	2,500
Commodities	1,876	6,500	6,500
Capital Outlay		6,500	6,500
Total	12,827	23,500	23,500
Street Lighting			
Contractual	9,646	10,500	10,500
Total	9,646	10,500	10,500
Shop			
Commodities	2,391	4,000	4,000
Total	2,391	4,000	4,000
Community Center			
Contractual	20,068	21,000	21,000
Commodities	2,105	5,000	5,000
Capital Outlay		1,000	1,000
Total	22,173	27,000	27,000
Law Enforcement			
Personnel Services	18,025	250	19,000
Contractual		18,500	
Total	18,025	18,750	19,000
Broadway Street Project			
Capital Outlay	19,901	19,901	19,901
Total	19,901	19,901	19,901
Page Total	187,897	195,651	197,401

(Note: Should agree with general sub-totals.)

City of Jewell

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	836	604	295
Receipts:			
Ad Valorem Tax	9,523	9,996	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	311		
Motor Vehicle Tax	2,410	2,235	2,136
Recreational Vehicle Tax	62	48	51
16/20M Vehicle Tax	168	130	138
Commercial Vehicle Tax	266	253	255
Watercraft Tax	8	9	10
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,748	12,671	2,590
Resources Available:	13,584	13,275	2,885
Expenditures:			
Contractual	12,980	12,980	12,980
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,980	12,980	12,980
Unencumbered Cash Balance Dec 31	604	295	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	12,980	12,980	12,980
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,980
Tax Required			10,095
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			10,095

City of Jewell

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	20,715	17,875	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	619		
Motor Vehicle Tax	4,470		
Recreational Vehicle Tax	107		
16/20M Vehicle Tax	223		
Commercial Vehicle Tax	510		
Watercraft Tax	17		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2,867		
Does miscellaneous exceed 10% Total Rec	Exceed 10% Rule		
Total Receipts	8,813	0	0
Resources Available:	29,528	17,875	0
Expenditures:			
Personnel Services	8,266	10,000	
Contractual	3,387	3,466	
Transfer to General - Zero out Fund		4,409	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,653	17,875	0
Unencumbered Cash Balance Dec 31	17,875	0	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	12,500	13,466	0
	Non-Appropriated Balance		
See Tab C	Total Expenditure/Non-Appr Balance		0
	Tax Required:		0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0

City of Jewell

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	23,709	17,200	8,640
Receipts:			
State of Kansas Gas Tax	11,087	11,340	11,290
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	118	100	75
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,205	11,440	11,365
Resources Available:	34,914	28,640	20,005
Expenditures:			
Personnel Services	9,899	10,500	10,500
Commodities	7,447	8,500	8,500
Capital Outlay	368	1,000	1,005
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,714	20,000	20,005
Unencumbered Cash Balance Dec 31	17,200	8,640	0
2016/2017/2018 Budget Authority Amount:	20,000	25,624	20,005

Adopted Budget

Water	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	48,993	42,205	30,205
Receipts:			
Charges to Customer	89,170	93,075	93,075
Tower Lease	4,267	4,500	4,500
Interest on CD	303	275	275
Miscellaneous	143	150	150
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,883	98,000	98,000
Resources Available:	142,876	140,205	128,205
Expenditures:			
Personnel Services	14,251	20,000	21,000
Contractual	7,810	8,000	8,200
Water Purchased (RWD)	74,573	77,000	80,000
Commodities	4,037	5,000	6,000
Capital Outlay			13,005
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	100,671	110,000	128,205
Unencumbered Cash Balance Dec 31	42,205	30,205	0
2016/2017/2018 Budget Authority Amount:	120,000	124,992	128,205

City of Jewell

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	10,626	10,457	5,955
Receipts:			
Charges to Customers	9,393	13,000	13,000
Interest on Idle Funds			
Miscellaneous	125	125	125
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,518	13,125	13,125
Resources Available:	20,144	23,582	19,080
Expenditures:			
Personnel Services	4,942	10,000	10,000
Contractual	2,859	4,000	4,000
Commodities	1,886	3,627	5,080
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,687	17,627	19,080
Unencumbered Cash Balance Dec 31	10,457	5,955	0
2016/2017/2018 Budget Authority Amount:	16,000	17,627	19,080

Adopted Budget

Trash	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,088	2,941	1,941
Receipts:			
Charges to Customers	26,142	26,000	26,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,142	26,000	26,000
Resources Available:	29,230	28,941	27,941
Expenditures:			
Contractual	26,289	27,000	27,941
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,289	27,000	27,941
Unencumbered Cash Balance Dec 31	2,941	1,941	0
2016/2017/2018 Budget Authority Amount:	27,000	31,087	27,941

City of Jewell

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Apartment Reimbursement			
Unencumbered Cash Balance Jan 1	580	580	0
Receipts:			
Salary Reimbursement	15,138	16,500	17,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,138	16,500	17,500
Resources Available:	15,718	17,080	17,500
Expenditures:			
Personnel Services	15,138	17,080	17,500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,138	17,080	17,500
Unencumbered Cash Balance Dec 31	580	0	0
2016/2017/2018 Budget Authority Amount:	16,500	17,080	17,500

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

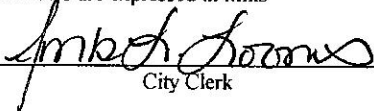
The governing body of
City of Jewell
will meet on August 21, 2017 at 7:30 A.M. at the Jewell City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Jewell City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	187,897	53.077	227,129	52.898	253,412	83,067	52.112
Debt Service							
Library	12,980	6.341	12,980	6.521	12,980	10,095	6.333
Employee Benefits	11,653		17,875				
Special Highway	17,714		20,000		20,005		
Water	100,671		110,000		128,205		
Sewer	9,687		17,627		19,080		
Trash	26,289		27,000		27,941		
Apartment Reimbursement	15,138		17,080		17,500		
Non-Budgeted Funds-A	11,864						
Totals	393,893	59.418	449,691	59.419	479,123	93,162	58.445
Less: Transfers	10,000		10,000		10,000		
Net Expenditure	383,893		439,691		469,123		
Total Tax Levied	89,232		91,082		XXXXXXXXXXXXX		
Assessed							
Valuation	1,563,909		1,532,887		1,594,012		

*Tax rates are expressed in mills


City Clerk

NOTICE OF BUDGET HEARING

The governing body of JEWELL will meet on August 21, 2017 at 7:30 a.m. at the Jewell City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Jewell City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Funds	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget 2018		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General Fund	187,897	53.077	227,129	52.898	253,412	83,067	52.112
Library	12,980	6.341	12,980	6.521	12,980	10,095	6.333
Employee Benefit	11,653		17,875				
Special Highway	17,714		20,000		20,005		
Water	100,671		110,000		128,205		
Sewer	9,687		17,627		19,080		
Trash	26,289		27,000		27,941		
Apartment Reimbursement	15,138		17,080		17,500		
Non-Budgeted Funds-A	11,864						
TOTALS	393,893	59.418	449,691	59.419	479,123	93,162	58.445
Less Transfers	10,000		10,000		10,000		
Net Expenditures	383,893		439,691		469,123		
Total Tax Levied	89,232		91,082				
Assessed Valuation	1,563,909		1,532,887		1,594,012		

*Tax rates are expressed in mills

Amber L. Loomis, City Clerk

AFFIDAVIT OF PUBLICATION
JEWELL COUNTY RECORD

STATE OF KANSAS, JEWELL COUNTY, SS:

Jeanne Freeman
Office Manager, being first duly sworn, deposes and says: I am Office Manager of the Jewell County Record, a weekly newspaper published in and of general circulation in Jewell County, Kansas, with a general paid circulation on a weekly basis in Jewell County Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper, formerly known as the Jewell County Post, is published, at least 50 times a year and has been published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication notice; and has been admitted at the post office of Mankato in said county as periodical class.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made on the 10th day of August, 20 17 with subsequent publications being made on the following dates:

Second publication on the _____ day of _____, 20_____.

Third publication on the _____ day of _____, 20_____.

Fourth publication on the _____ day of _____, 20_____.

Fifth publication on the _____ day of _____, 20_____.

Sixth publication on the _____ day of _____, 20_____.

Signed Jeanne Freeman

Subscribed and sworn to before me on the 11 day of Aug, 20 17

Printer (publication) Fee \$ _____ Total Publication Fees \$ 57.00

Notary Public Rick W. Diamond



3x4 3/4

(over)